	ADULT AND BUSINES			EFFIC	FFICIENCY No. #REF!					
Title:	PARIS financials and reduction in domiciliary care invoices									
Brief Description:										١
FINANCIAL PROFILE					2015/16		2016/17		2017/18	
FINANCIAL PROFILE					£k		£k		£k	
Reductions in Expenditure (-)										
Salaries										
Other Expenditure										
Income										
Increases in Expenditure	· (+)									
Salaries										
Other Expenditure										
Income								_		_
Net Efficiency					0		0	_	()
										4
										ı
Impact on Service Provision	on / Service									ı
Performance:										ı
										_
										ı
Impact on Staff:										ı
impact on Stair.										ı
										4
										ı
Impact on Corporate Prio	rities / Plan·									ı
impact on corporate rilo	rides / Fian.									ı
										ı
Risk Assessment:										ı
Misk Assessifient.										ı
										4
Consultations Required /	Undertaken:									ı
										ı
										-
										ı
Geographical Impact:										ı
Impact on Other Services:										
impact on other services	•									ı
										4
			1							
Lead Member Approval										ı
		Uncura further work	Linds as a co	ale:						
Equalities Impact Assessn	nent Required:	Unsure - further work required	Link to Mo	aerr	iisation	Work	ing Practices			
										1
Category of Efficiency:		Service Savings	GL Code/s	:						I
										J